

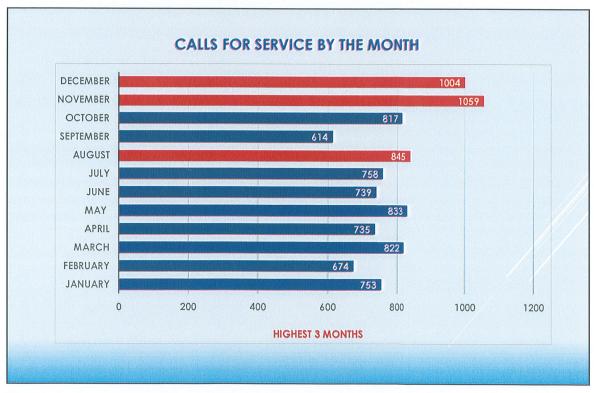
What Do We Do?

We are a community-oriented policing organization.

Listed below are some of our responsibilities:

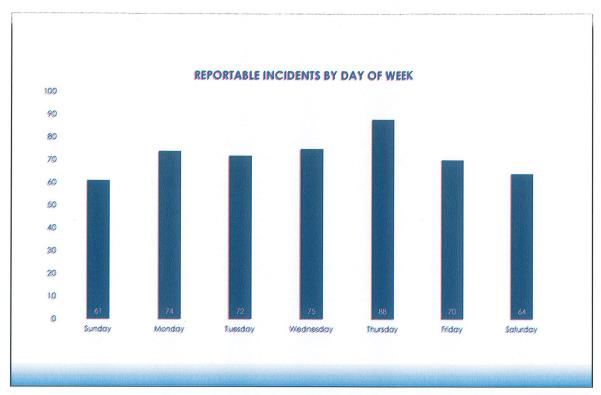
- ✓ 24/7 year round police services for Guilford County and Alamance County
- ✓ Investigations, Accident Reports, Traffic Enforcement, Participate in A.N.E.T. Taskforce
- √ Testify in court, Serve subpoenas and Warrants, Grand Jury appearances
- √ Vacation house security checks
- \checkmark Maintain DCI and perform NCIC entries and validations
- ✓ Maintain evidence and submit evidence to the State Crime Lab and private labs
- ✓ Business and school security checks
- \checkmark Participate in Governor Highway Safety/Booze It and Lose It/Click It or Ticket events
- ✓ Monthly NIBRS reporting
- ✓ BLET and In-Service instruction
- ✓ Fatality Review Board
- **✓** Forensic Interview
- ✓ Alamance County Anti-Human Trafficking Advocacy Council
- ✓ Member of the Justice Advisory Council, NC Criminal Justice Standards Commission, NC Association of Chiefs of Police, Elder Abuse Project, Stepping Up Initiative, Alamance Community College B.L.E.T. Advisory Board, CIT Steering Committee (Crisis Intervention Team)

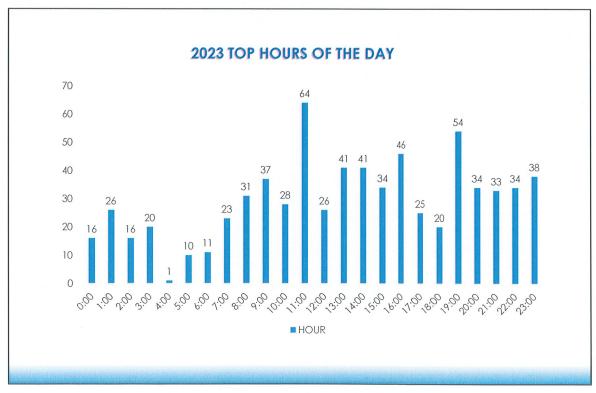


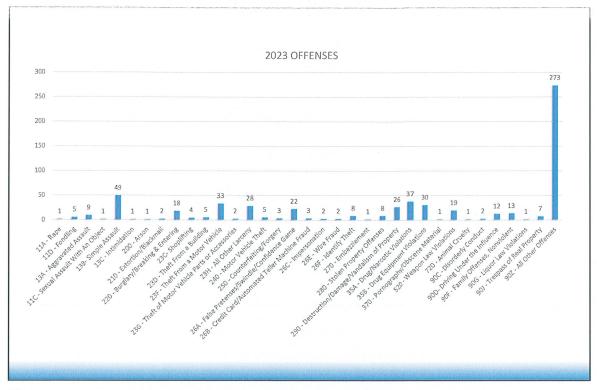


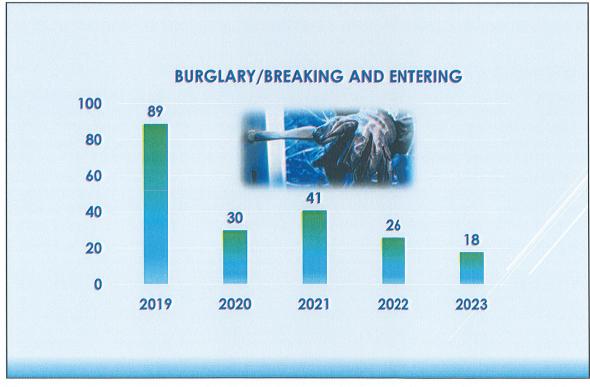




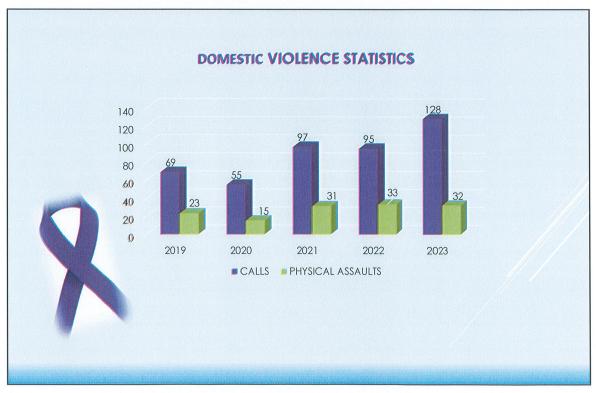


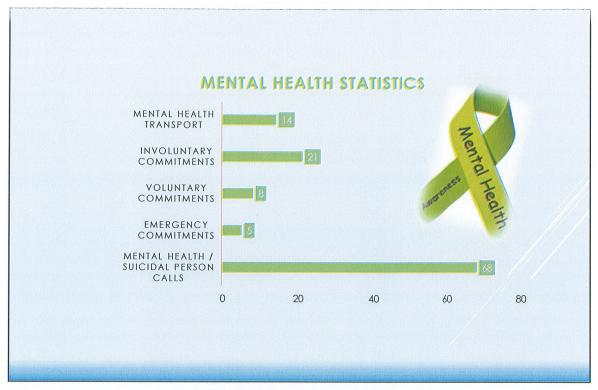


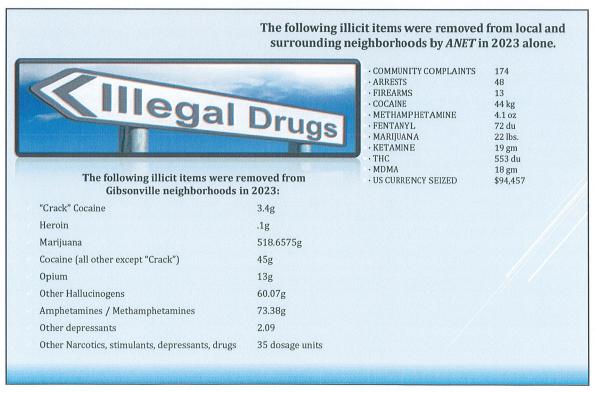


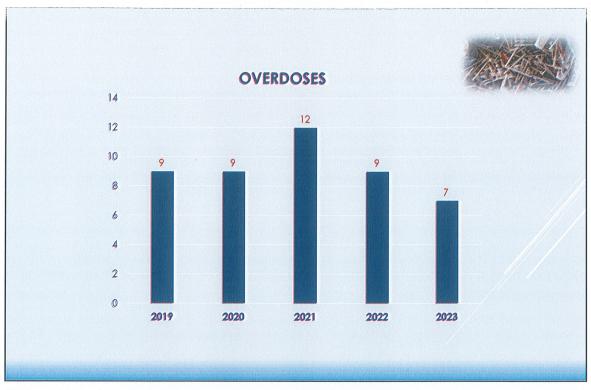


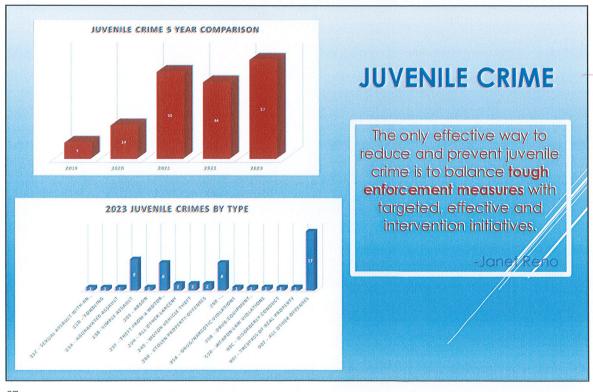




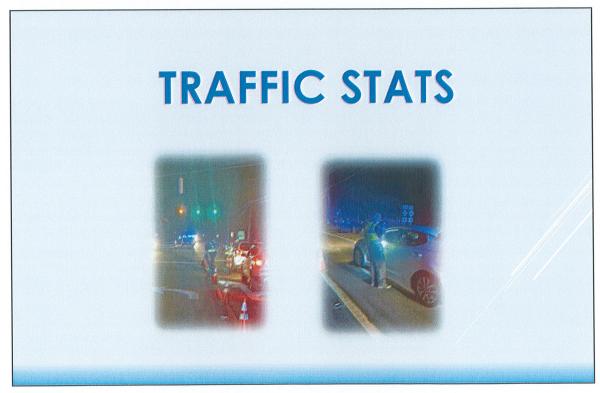




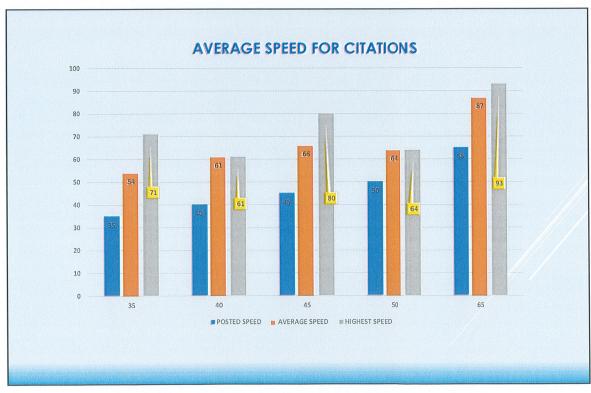


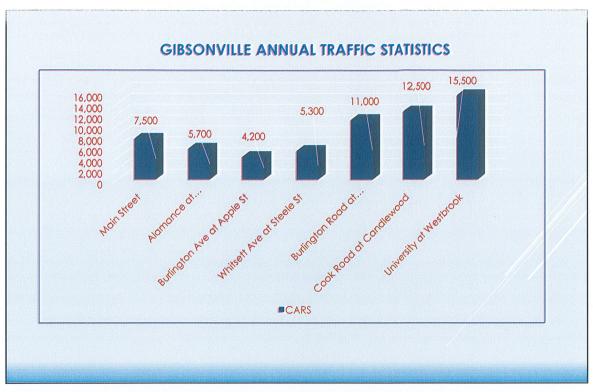


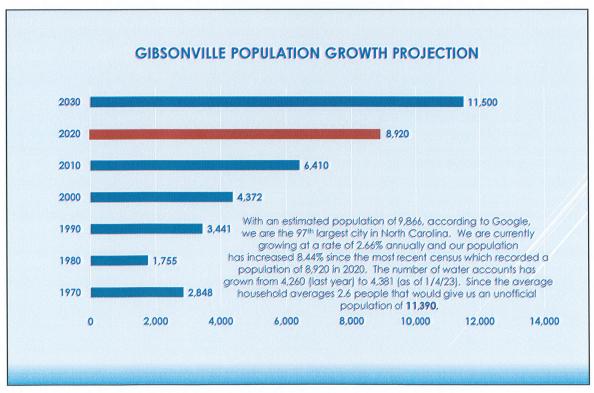












WORKLOAD BASED APPROACH

THE WAY TO SEE THE SECOND SECOND SECOND	(2020)	(2021)	(2022)	(2023)
Calls for Service	10,946	9,349	10,494	9,653
Average time per call (45 min)	x .75	x .75	× .75	x .75
Number of officer hours spent	8,209	7,012	7,871	7,240
Buffer factor (a)	x3	x3	x 3	x 3
Number of officer hour needed	24,630	21,036	23,613	21,720
One officer's annual hours (divide) (b)	2,080	2,080	2,080	2,080
Number of officer's needed	11.84	10.11	11.35	10.44
Assignment availability factor (c)	x 2.6	x 2.6	x 2.6	x 2.6
Total number of officers needed	31	26	30	27

74

2025 REQUESTS

PERSONNEL

 Five (5) Police Officers at \$70,000
 \$350,000.00

 One (1) Administrative Assistant at \$61,000
 \$61,000.00

Total Personnel: \$411,000.00

EQUIPMENT

 Two (2) Patrol Vehicles at \$65,000 (Replacement)
 \$130,000.00

 Five (5) Patrol Vehicles at \$65,000 (New Officers)
 \$325,000.00

 Uniforms / Equipment at \$10,000 x 5
 \$50,000.00

Total Equipment: \$505,000.00

It is my recommendation we **add** an additional **two (2) officers** per year until we reach a **minimum** of **thirty (30) police officers**. If we fail to adequately staff our police department to align with the growth of our community, we will pay the price.

TAKE CARE OF THE ONES WHO TAKE CARE OF YOU NIGHT SHIFT DIFFERENTIAL \$400/MONTHLY Automatic Salary Increase 5% yearly on anniversary RETENTION PAY BONUS \$2,000 • 2 YEARS • 5 YEARS \$3,000 7 YEARS \$5,000 10 YEARS \$7,000 "Acquire with the intention to retain, and retain with the intention to grow." -Lester Wunderman

76









Now offering up to a \$5,000 signing bonus for lateral hires!
NOW HIRING

JACKSON IS HIRING
POLICE OFFICERS
\$20,000
Hiring Incentive



78

SALARY COMPARISON

AGENCY	STARTING SALARY WITH NO EXPERIENCE
Burlington Police	\$55,411
Alamance County Sheriff's	\$53,791
Mebane Police	\$50,863
Graham Police	\$50,147
Elon Police	\$47,054
Haw River Police	\$45,367
Gibsonville Police	\$45,125 (\$4,554 below the average for Alamance County)

Gibsonville Police is the lowest paid in the county

Average Starting Salary for Alamance County \$49,679

	STAFFING AI	ND POPULATION	
Department	Full Time Sworn	Full Time Non-Sworn	Population
Gibsonville	25	1	9,866
Elon	21	3	11,912
Elon University	20	0	6,791 (enrolled)
Haw River	8	1	2,579
Madison	18	1 (animal control)	2,244
Sylva	15	1	2,618
Troutman	15	1	3,809
Mayodan	15	0	2,428









